Margaret P. Grafeld Declassified/Released US Department of State EO Systematic Review 05 JUL 2006

Message Text

LIMITED OFFICIAL USE

PAGE 01 BEIRUT 04414 071937Z

63
ACTION IO-10

INFO OCT-01 NEA-09 ISO-00 SR-02 ORM-01 AID-05 CIAE-00

INR-07 NSAE-00 /035 W
---------- 026286
P R 071458Z APR 75
FM AMEMBASSY BEIRUT
TO SECSTATE WASHDC PRIORITY 3741
INFO US MISSION USUN NEW YORK 2860

LIMITED OFFICIAL USE BEIRUT 4414

E.O. 11652: N/A DECON 4-7-76
TAGS: SREF UNRWA US XF
SUBJECT: REQUEST FOR UNRWA INFORMATION

REF: STATE 66530

1. UNRWA HAS SUPPLIED DATA REQUESTED IN REFTEL.

2. RE PARA 2 REFTEL, MOST CURRENT INFO ON ACTUAL OR EXPECTED CONTRIBUTIONS TO UNRWA BY GOVTS IS, EXCEPT AS NOTED BELOW, CONTAINED IN UNRWA "ESTIMATED INCOME FOR 1975" DATED 28 FEB 1975. SINCE DOCUEMENT COVERS FOUR LEGAL SHEETS, WE ARE POUCHING COPIES APR 7 TO ADDRESSEES, WHO WILL NOTE DISTINCTION AGENCY MAKES BETWEEN "PLDGED" AND "EXPECTED" CONTRIBUTIONS.

3. UNRWA OFFICIALS POINT OUT THAT RESULTS OF 1975 PLEDGING CONFERENCE DO NOT RPT NOT PROVIDE SUFFICIENT BASIS FOR COMPARISONS SINCE RELATIVELY FEW NATLMNS PLEDGED AND MANY PLEDGES ACTUALLY MADE WERE VAGUE. UNRWA HEADQUARTERS FEELS FOLLOWING TABLE, COMPARING ACTUAL CONTRIBUTIONS FOR CY 74 WITH ESTIMATED CONTRIBUTIONS FOR CY 75, MIGHT BE HELPFUL.

	ESTIMATED 1975	ACTUAL 1974	INCREASE (DECREASE)
CONTRIBUTIONS BY GOVTS (INCLUDING EEC)	($1,000'S) 85,569	85,321	248

LIMITED OFFICIAL USE

LIMITED OFFICIAL USE

PAGE 02 BEIRUT 04414 071937Z

CONTRIBUTIONS BY UN

Margaret P. Grafeld Declassified/Released US Department of State EO Systematic Review 05 JUL 2006

Margaret P. Grafeld Declassified/Released US Department of State EO Systematic Review 05 JUL 2006

AGENCIES	4,368	1,125	3,243
CONTRIBUTIONS FROM			
OTHER SOURCES	1,200	1,245	(45)
MISC INCOME	789	1,795	(1,006)
EXCHANGE LOSS	--	(268)	268
TOTAL	91,926	89,218	2,708

4 UNRWA REPORTS NO CHANGE IN LEVEL OF ANTICIPATED CONTRIBUTIONS SINCE FEB 28, 1975 COMPILATION. HOWEVER, EXPECTED DANISH SUPPLEMENTARY CONTRIBUTION OF DOLS 92,000 HAS BEEN CONFIRMED AND SWITZERLAND HAS PLEDGED 2,000 OF EXPECTED 4,000 TONS OF FLOUR (REMAINING 2,000 TONS STILL "EXPECTED"). RE USG CONTRIBUTIONS, UNRWA COMPILATIONS INCLUDE DOLS 10 MILLION PROVIDED UNDER REFUGEE AND MIGRATION ACT BUT NOT RPT NOT ADDITIONAL DOLS 6 MILLION HOPED FOR. DOCUEMENT SHOWS ONLY DOSL 2,700,000 REGULAR CONTRIBUTION ACTUALLY PLEDGED BY USG. (THIS FIGURE REPRESENTS EXCESS OF PAYMENT OF DOLS 14.3 MILLION RECEIVED TO DATE OVER THAT PART--DOLS 11.6 MILLION--APPLICABLE TO SECOND HALF OF CY 74.) DOCUEMENT ALSO SHOWS FIGURE OF DOLS 11.6 MILLION AS EXPECTED USG PLEDGE FOR SECOND HALF OF CY 75 (FIRST HALF FY 76) IN ABSENCE OF OFFICIAL NOTIFICATION OF DIFFERENCE IN AMOUNT. WE HOPE THIS INFORMATION READ IN CONJUNCTION WITH POUCHED DOCUEMENT, WILL MEET DEPT'S NEEDS RE JUSTIFICATION FO PRESIDENTIAL DETERMINATION FOR ADDED DOLS 6 MILLION.

5. RE PARA 3 REFTEL, FOLLOWING IS REQUESTED DATA KEYED TO SUB-PARAGRAPHS:

A) ON APRIL 1, 1975, UNRWA EMPLOYED (OR PAID FOR) 69 PROFESSIONAL (AND ABOVE) STAFF AND NINE GENERAL SERVICE STAFF, OF WHOM NINE PROFESSIONAL (AND ABOVE) STAFF MEMBERS ARE US NATIONALS. NO RPT NO US NATIONALS ARE EMPLOYED IN GENERAL SERVICE CATEGORY.

B) AGENCY'S 1975 BUDGET:

	ESTIMATED EXPENDITURES IN THOUSANDS OF US $
RELIEF SERVICES	57,388
HEALTH SERVICES	13,349

EDUCATION SERVICES	53,790
OTHER COSTS	2,317
	126,844

NOTES:

1. ABOVE FIGURES INCLUDE DOLS 13.2 MILLION OF "COM-CON COSTS," ALLOCATED TO VARIOUS PROGRAMS AS APPROPRIATE.
2. "OTHER COSTS" INCLUDE DOLS 2.3 MILLION OF NON-RECUR-

Margaret P. Grafeld Declassified/Released US Department of State EO Systematic Review 05 JUL 2006

Margaret P. Grafeld Declassified/Released US Department of State EO Systematic Review 05 JUL 2006

RING COSTS RELATED TO ADJUSTMENT OF PROVISION FOR STAFF SEPARATION COSTS BASED ON PRIOR SERVICE NECESSITATED BY INCREASES IN COST OF LIVING, AND DOLS 17,000 RELATED TO REPAIR OF DAMAGES RESULTING FROM LOCAL DISTURBANCES. NEITHER TYPE OF COST IS READILY ALLOCABLE TO BASIC PROGRAM BUDGET.

C) WITH ESTIMATED 1975 BUDGET OF DOLS 126.8 MILLION (DOWN SOMEWHAT FROM PREVIOUS ESTIMATES DUE TO LOWER WHEAT PRICES, ETC.) AND EXPECTED INCOME OF DOLS 91.9 MILLION, UNRWA CURRENTLY FORECASTS DEFICIT FOR CY 1975 AT DOLS 34.9 MILLION.

GODLEY

LIMITED OFFICIAL USE

NNN

Margaret P. Grafeld Declassified/Released US Department of State EO Systematic Review 05 JUL 2006

Message Attributes

Automatic Decaptioning: X
Capture Date: 01 JAN 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: FINANCIAL DATA, FINANCIAL CONTRIBUTIONS
Control Number: n/a
Copy: SINGLE
Draft Date: 07 APR 1975
Decaption Date: 01 JAN 1960
Decaption Note:
Disposition Action: RELEASED
Disposition Approved on Date:
Disposition Authority: GarlanWA
Disposition Case Number: n/a
Disposition Comment: 25 YEAR REVIEW
Disposition Date: 28 MAY 2004
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1975BEIRUT04414
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Film Number: D750120-0391
From: BEIRUT
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1975/newtext/t19750477/aaaacsaf.tel
Line Count: 126
Locator: TEXT ON-LINE, ON MICROFILM
Office: ACTION IO
Original Classification: LIMITED OFFICIAL USE
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 3
Previous Channel Indicators: n/a
Previous Classification: LIMITED OFFICIAL USE
Previous Handling Restrictions: n/a
Reference: 75 STATE 66530
Review Action: RELEASED, APPROVED
Review Authority: GarlanWA
Review Comment: n/a
Review Content Flags:
Review Date: 13 AUG 2003
Review Event:
Review Exemptions: n/a
Review History: RELEASED <13 AUG 2003 by ellisoob>; APPROVED <26 AUG 2003 by GarlanWA>
Review Markings:

Margaret P. Grafeld
Declassified/Released
US Department of State
EO Systematic Review
05 JUL 2006

Review Media Identifier:
Review Referrals: n/a
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
Secure: OPEN
Status: NATIVE
Subject: REQUEST FOR UNRWA INFORMATION
TAGS: SREF, US, XF, UNRWA
To: STATE
Type: TE
Markings: Margaret P. Grafeld Declassified/Released US Department of State EO Systematic Review 05 JUL 2006